

BILLS SUPPLEMENT

*to the Uganda Gazette No. 49 Volume CV dated 4th September, 2012.*

Printed by UPPC, Entebbe by Order of the Government.

---

---

Bill No. 15

*Supplementary Appropriation Bill*

2012

THE SUPPLEMENTARY APPROPRIATION BILL, 2012.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the consolidated fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of six hundred thirty eight billion four hundred fifty five million and fifty one thousand only to meet additional expenditure for the financial year 2011/2012.

MARIA KIWANUKA,

*Minister of Finance, Planning and Economic Development.*

A Bill for an Act

ENTITLED

**THE SUPPLEMENTARY APPROPRIATION ACT, 2012.**

**An Act to make supplementary appropriation out of the consolidated fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of six hundred thirty eight billion four hundred fifty five million and fifty one thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2011/2012.**

BE IT ENACTED by Parliament as follows:

**1. Supplementary appropriation.**

The supplementary appropriation out of the consolidated fund in respect of the first, second, third and fourth quarters of the financial year 2011/2012, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

## SCHEDULE

## SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2011/2012.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year .2011/2012, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	8,031,702
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses under State House ...	83,234,308
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	132,500,000
005. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Public Service ... ..	10,621,033
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad ... ..	11,839,412
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit... ..	29,561,079
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and expenses under for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister ... ..	3,307,640
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ... ..	4,043,731

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	4,802,988
018 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... ..	549,000
019. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	133,803
020. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	3,600,000
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters ... ..	14,115
111. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Busitema University ... ..	1,810,536
114. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute... ..	339,972

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
115. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute ... ..	445,550
120. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ..	76,283
122. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	695,090
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the administration and general, of Makerere University ... ..	19,120,527
137. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the administration and general, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	89,600
141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	10,000,000
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU) ... ..	53,307,000
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	7,181,481

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
151.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	114,262
157.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	5,200,000
159.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation ...	16,954,963
162.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital ... ..	866,767
163.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	181,298
164.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital ...	508,415
165.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	428,126
166.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	451,439
167.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	238,044
168.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	368,907

## SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
169.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	218,353
170.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	454,698
171.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	376,798
172.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	354,279
173.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital ...	379,311
174.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of Mubende Hospital ...	235,494
201.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	4,660,413
202.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the London ... ..	81,000
203.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	50,000
204.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	190,000
205.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt ... ..	145,648

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
206.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	305,229
207.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ... ..	89,000
208.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	139,000
209.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	35,200
210.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	983,000
211.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	99,000
212.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	120,000
213.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	90,000
214.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	277,000



## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs. '000</i>
215.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	402,435
216.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	25,000
217.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	55,000
218.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	190,000
219.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..	130,000
220.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome... ..	270,000
221.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	79,418
223.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..	45,000
224.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	85,000

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
225.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	75,000
226.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ... ..	125,000
227.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia ... ..	169,868
228.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canniberra, Australia ... ..	65,000
229.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	62,000
230.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the Abu Dhabi ... ..	137,000
231.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	56,000
232.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	801,478
233.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	160,000

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
501.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ...	150,005
502.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	84,695
503.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ...	576,466
504.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	2,047,530
505.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ...	304,126
506.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	179,125
507.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	468,779
508.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	363,731
509.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	229,819

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
510.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ...	770,047
511.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ...	1,369,479
512.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ...	535,407
513.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ...	314,245
514.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ...	189,529
515.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ...	139,907
517.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ...	678,873
518.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ...	209,881
519.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ...	626,491

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
520. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	834,870
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	580,496
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	145,224
523. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	301,498
524. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	807,107
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	106,427
526. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ...	359,264
527. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ...	492,004
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	87,530

## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
529.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	97,049
530.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	278,385
531.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...	203,401
532.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	490,793
533.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ...	93,038
534.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District...	458,247
535.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ...	195,414
536.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	344,908
537.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	124,698

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
538. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	41,362
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ...	211,406
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District ...	227,252
541. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ...	666,056
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	1,330,331
543. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District ...	1,316,262
544. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	49,312
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	411,127
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	314,839

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
547. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	15,361
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	592,706
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	229,325
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District ...	457,791
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	10,004
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District ...	420,010
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	359,182
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	296,229
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	312,027



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District ...	311,583
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ...	166,644
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ...	577,777
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ...	90,312
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ...	96,399
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	202,263
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ...	348,849
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ...	182,047
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ...	45,826

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	81,358
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ...	2,796,012
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ...	345,498
568. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ...	299,024
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ...	301,814
570. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District ...	299,282
571. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ...	168,605
572. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District ...	149,015
573. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District ...	43,493

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ...	151,065
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ...	125,564
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ...	40,381
577. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ...	212,018
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District ...	324,028
579. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District ...	379,469
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	286,960
582. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District ...	770,526
583. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District ...	65,364

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
584. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ...	95,965
585. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ...	77,336
586. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District ...	2,633
587. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District ...	12,083
588. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District ...	36,323
589. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District ...	63,854
590. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District ...	10,751
591. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District ...	84,590
592. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandong District ...	116,883

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
593. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District ...	109,602
594. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District ...	25,683
595. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District ...	8,055
596. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District ...	92,162
597. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwazi District ...	417,585
598. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District ...	139,954
599. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District ...	458,155
600. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District ...	52,429
601. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District ...	149,981

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
602. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District ...	61,650
603. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District ...	31,251
604. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District ...	115,790
605. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District ...	44,161
606. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District ...	48,342
607. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District ...	457,619
608. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District ...	449,625
609. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District ...	428,129
610. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District ...	31,842

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
611. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District ...	229,515
612. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ...	91,116
751. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Arua Municipal Council ...	33,579
752. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	139,395
753. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Fort Portal Municipal Council ...	66,654
754. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Gulu Municipal Council ...	39,895
755. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Jinja Municipal Council ...	464,751
757. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Kabale Municipal Council ...	82,547
758. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Lira Municipal Council ...	227,764
759. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Masaka Municipal Council ...	712,959
760. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Mbale Municipal Council ...	316,424

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
761. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Mbarara Municipal Council ... ..	128,619
762. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Moroto Municipal Council ... ..	8,894
763. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Soroti Municipal Council ... ..	199,149
764. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional and Conditional Grants for Tororo Municipal Council ... ..	5,890
770. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	871,342
771. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	228,344
772. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	188,432
773. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	221,974
774. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	157,856
775. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	13,156
776. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ... ..	62,488



## SCHEDULE—continued

COLUMN 1					COLUMN 2
<i>Vote No.</i>					<i>Supply</i>
					<i>Shs. '000</i>
777.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council ... ..				92,343
778.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2011/2012, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council				86,780
DEVELOPMENT EXPENDITURE					
002.	State House				10,148,423
008.	Ministry of Finance, Planning, and Economic Dev't				10,500,000
011.	Ministry of Local Government				51,010,000
013.	Ministry of Education and Sports				1,470,291
018.	Ministry of Gender, Labour and Social Dev't				1,960,000
019.	Ministry of Water and Environment				5,000,000
113.	Uganda National Roads Authority ( UNRA)				77,927,103
144.	Uganda Police Force				17,433,000
511.	Jinja District				520,000
<b>TOTAL</b>	...	...	...	...	<b>638,455,051</b>